

**PERSONNEL
CHANGES**

FY 2015

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	W/C	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FRINGE	NEW POSITION OPER/CAP IMPACT	TOTAL IMPACT
GF	065THDC	65TH DISTRICT COURT	(1)	FR	DELETE - TRANSFER TO 388THDC	CARRASCO, ISABEL R.	LEGAL SECRETARY, SENIOR	\$52,572	G20-15	TRANSFER LEGAL SECRETARY, SENIOR, G20-STEP 15, FROM 065THDC TO 388THDC	\$0	(\$52,572)	(\$4,022)	(\$8,070)	(\$18)	(\$6,528)	(\$247)	(\$200)		(\$71,657)	\$0	(\$71,657)
GF	065THDC	65TH DISTRICT COURT	1	FR	NEW POSITION - TRANSFER FROM ASSOCCPSCRT	ALFSEN, JOSEFINA V.	COURT COORDINATOR	62,530	G28 - STEP 10	TRANSFER COURT COORDINATOR, G28-STEP 15, FROM ASSOCCPSCRT TO 065THDC	0	62,530	4,784	9,598	18	5,024	394	281		82,629	0	82,629
	065THDC Total							\$9,958			\$0	\$9,958	\$762	\$1,528	(\$0)	(\$1,504)	\$147	\$81	\$0	\$10,972	\$0	\$10,972
GF	388THDC	388TH DISTRICT COURT	1	FR	NEW POSITION - TRANSFER FROM 065THDC	CARRASCO, ISABEL R.	LEGAL SECRETARY, SENIOR	52,572	G20-15	TRANSFER LEGAL SECRETARY, SENIOR, G20-STEP 15, FROM 065THDC TO 388THDC	52,572	52,572	4,022	8,070	18	6,528	247	200		71,657	0	71,657
	388THDC Total							\$52,572			\$52,572	\$4,022	\$8,070	\$18	\$6,528	\$247	\$200	\$0	\$0	\$71,657	\$0	\$71,657
GF	ASSOCCPSCRT	ASSOCIATE CPS COURT	(1)	FR	DELETE - TRANSFER TO 065THDC	ALFSEN, JOSEFINA V.	COURT COORDINATOR	62,530	G28 - STEP 10	TRANSFER COURT COORDINATOR, G28-STEP 15, FROM ASSOCCPSCRT TO 065THDC	0	(62,530)	(4,784)	(9,598)	(18)	(5,024)	(394)	(281)		(82,629)	0	(82,629)
GF	ASSOCCPSCRT	ASSOCIATE CPS COURT	(1)	PR	RIF	MURGUIA, CLAUDIA YVETTE	ADMINISTRATIVE ASSISTANT	21,590	G14-STEP 1	ELIMINATE THE ASSOCIATE CPS COURT, EFFECTIVE 10/1/14	0	(21,590)	(1,652)	(3,314)	0	0	(101)	(82)		(26,739)	0	(26,739)
GF	ASSOCCPSCRT	ASSOCIATE CPS COURT	(1)	FR	RIF	GABALDON, OSCAR G	ASSOCIATE JUDGE	140,789	E31	ELIMINATE THE ASSOCIATE CPS COURT, EFFECTIVE 10/1/14	0	(140,789)	(10,770)	(21,611)	(18)	(6,528)	(662)	(535)		(180,913)	0	(180,913)
GF	ASSOCCPSCRT	ASSOCIATE CPS COURT	(1)	FR	RIF	ANCHONDO, CESAR A.	BAIFF	57,706	G27	ELIMINATE THE ASSOCIATE CPS COURT, EFFECTIVE 10/1/14	0	(57,706)	(4,415)	(8,858)	(18)	(5,024)	(271)	(219)		(76,511)	0	(76,511)
GF	ASSOCCPSCRT	ASSOCIATE CPS COURT	(1)	FR	RIF	ASLESON, D'ANNE	CERTIFIED COURT REPORTER	83,422	P16-STEP 10	ELIMINATE THE ASSOCIATE CPS COURT, EFFECTIVE 10/1/14	0	(83,422)	(6,382)	(12,805)	(18)	(5,024)	(392)	(317)		(108,360)	0	(108,360)
	ASSOCCPSCRT Total							(\$366,037)			(\$366,037)	(\$28,003)	(\$56,186)	(\$72)	(\$21,600)	(\$1,820)	(\$1,434)	\$0	\$0	(\$475,152)	\$0	(\$475,152)
GF	AUDITOR	AUDITORS	1	FR	NEW POSITION		COUNTY AUDITOR MANAGER SENIOR	70,191		COUNTY AUDITOR MANAGER SENIOR	70,191	70,191	5,370	10,774	25	4,600	330	267		91,557	0	91,557
GF	AUDITOR	AUDITORS	1	FR	NEW POSITION		ACCOUNTANT SENIOR	52,159		ACCOUNTANT SENIOR	52,159	52,159	3,980	8,006	25	4,600	245	198		69,223	0	69,223
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO BUDGET	OLIVAS, YVETTE	COUNTY AUDITOR MGR. SR.	94,399	P18-ENTRY	TRANSFER COUNTY AUDITOR MANAGER, SENIOR (BUDGET), P18-ENTRY, AND TITLE CHANGE TO DEPUTY BUDGET OFFICER FROM AUDITOR TO BUDGET	0	(94,399)	(7,222)	(14,490)	(13)	(4,164)	(444)	(359)		(121,091)	0	(121,091)
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO BUDGET	FERRO, GABRIELA	ACCOUNTANT SENIOR	56,872	P10	TRANSFER ACCOUNTANT SENIOR, P10, FROM AUDITOR TO BUDGET	0	(56,872)	(4,351)	(8,730)	(13)	(4,164)	(267)	(216)		(74,613)	0	(74,613)
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO BUDGET	SMITH, IRIS M.	ACCOUNTANT, INTERMEDIATE	47,830	P07-STEP 1	TRANSFER ACCOUNTANT, INTERMEDIATE, P07-STEP 1 FROM AUDITOR TO BUDGET	0	(47,830)	(3,659)	(7,342)	(13)	(4,164)	(225)	(182)		(63,415)	0	(63,415)
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO BUDGET	CABALLERO, DAISY	ACCOUNTANT, INTERMEDIATE	46,663	P07-ENTRY	TRANSFER ACCOUNTANT, INTERMEDIATE, P07-ENTRY FROM AUDITOR TO BUDGET	0	(46,663)	(3,570)	(7,163)	(13)	(4,164)	(219)	(177)		(61,969)	0	(61,969)
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	MARTINEZ, MICHAEL A.	COUNTY AUDITOR MGR. SR.	71,946	P18-STEP 1	TRANSFER COUNTY AUDITOR MANAGER, SENIOR (CONTRACT), P18-STEP 1, FROM AUDITOR TO COUNTY ADMIN	0	(71,946)	(5,504)	(11,044)	(13)	0	(338)	(273)		(89,118)	0	(89,118)
GF	AUDITOR	AUDITORS	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	VACANT	ASSISTANT CONTRACT ADMINISTRATOR	44,963	P06-ENTRY	TRANSFER ASSISTANT CONTRACT ADMINISTRATOR, P06-ENTRY, FROM AUDITOR TO COUNTY ADMIN	0	(44,963)	(3,440)	(6,902)	(25)	(4,600)	(211)	(171)		(60,312)	0	(60,312)
	AUDITOR Total							(\$240,323)			(\$240,323)	(\$18,386)	(\$36,891)	(\$40)	(\$12,056)	(\$1,129)	(\$913)	\$0	\$0	(\$309,736)	\$0	(\$309,736)
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION		BUDGET EXECUTIVE DIRECTOR, E36-ENTRY	135,059		BUDGET EXECUTIVE DIRECTOR, E36-ENTRY	135,059	135,059	10,332	20,732	25	4,600	635	513		171,896	0	171,896
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION		EXECUTIVE ASSISTANT, G24-ENTRY	42,109		EXECUTIVE ASSISTANT, G24-ENTRY	42,109	42,109	3,221	6,464	25	4,600	198	160		56,777	0	56,777
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	OLIVAS, YVETTE	COUNTY AUDITOR MGR. SR.	94,399	P18-ENTRY	TRANSFER COUNTY AUDITOR MANAGER, SENIOR (BUDGET), P18-ENTRY, AND TITLE CHANGE TO DEPUTY BUDGET OFFICER FROM AUDITOR TO BUDGET	94,399	94,399	7,222	14,490	13	4,164	444	359		121,091	0	121,091
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	FERRO, GABRIELA	ACCOUNTANT SENIOR	56,872	P10	TRANSFER ACCOUNTANT SENIOR, P10, FROM AUDITOR TO BUDGET	56,872	56,872	4,351	8,730	13	4,164	267	216		74,613	0	74,613
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	SMITH, IRIS M.	ACCOUNTANT, INTERMEDIATE	47,830	P07-STEP 1	TRANSFER ACCOUNTANT, INTERMEDIATE, P07-STEP 1 FROM AUDITOR TO BUDGET	47,830	47,830	3,659	7,342	13	4,164	225	182		63,415	0	63,415
GF	BUDGET	BUDGET & FISCAL POLICY DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	CABALLERO, DAISY	ACCOUNTANT, INTERMEDIATE	46,663	P07-ENTRY	TRANSFER ACCOUNTANT, INTERMEDIATE, P07-ENTRY FROM AUDITOR TO BUDGET	46,663	46,663	3,570	7,163	13	4,164	219	177		61,969	0	61,969
	BUDGET Total							\$422,932			\$422,932	\$32,355	\$64,921	\$102	\$25,856	\$1,988	\$1,607	\$0	\$0	\$549,761	\$0	\$549,761

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	WIC	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FRINGE	NEW POSITION OPERCAP IMPACT	TOTAL IMPACT
GF	CA	COUNTY ATTORNEY	1	FR	REGRADE	BELTRAN, MINERVA	COLLECTIONS SPECIALIST	34,955	G11-12	REGRADE COLLECTIONS SPECIALIST, G11-12 TO LEGAL SECRETARY, G14-9	36,283	1,327	102	204	0	0	6	5		1,644	0	1,644
GF	CA	COUNTY ATTORNEY	1	FR	REGRADE	FUENTES, MONICA	COLLECTIONS SPECIALIST	27,307	G11-2	REGRADE COLLECTIONS SPECIALIST, G11-2 TO LEGAL SECRETARY, G14-ENTRY	29,052	1,745	134	268	0	0	8	7		2,162	0	2,162
GF	CA	COUNTY ATTORNEY	(1)	FR	DELETE	VACANT	SR. TRIAL ATTORNEY	68,236	A02-ENTRY	DELETE A VACATED SR. TRIAL ATTORNEY, A02-ENTRY @ \$68236	(68,236)	(68,236)	(5,220)	(10,474)	(13)	(4,164)	(321)	(259)		(68,687)	0	(68,687)
GF	CA	COUNTY ATTORNEY	1	FR	NEW POSITION - TRANSFER FROM DA	DOMINGUEZ, JOHN	VICTIM ADVOCATE	34,539	G16-STEP 4	TRANSFER VICTIM ADVOCATE, G16-STEP 4, FROM DA TO CA	34,539	34,539	2,642	5,302	18	5,024	162	131		47,818	0	47,818
GF	CA	COUNTY ATTORNEY	1	FR	NEW POSITION - TRANSFER FROM DA	HERRERA, BELINDA LORRAINE	VICTIM ADVOCATE	34,539	G16-STEP 4	TRANSFER VICTIM ADVOCATE, G16-STEP 4, FROM DA TO CA	34,539	34,539	2,642	5,302	13	4,164	162	131		46,953	0	46,953
GF	CA	COUNTY ATTORNEY	1	FR	NEW POSITION - FULLY FUND	MORALES, ERICH	SR. TRIAL ATTORNEY	17,412	A02-13	FULLY FUND SR. TRIAL ATTORNEY POSITION - PREVIOUSLY PAID FROM R&B MONIES - NO SRC ACTION NEEDED	17,412	17,412	1,332	2,673	0	0	82	66		21,565	0	21,565
CA Total																						
GF	CATEENRT	COUNTY ATTORNEY TEEN COURT COORD.	(1)	FR	DELETE	VACANT	TEEN COURT PROG. ADMINSTR	40,722	P02-STEP 2	ELIMINATE ACCOUNT DUE TO TERMINATION OF CONTRACT	0	(40,722)	(3,115)	(6,251)	(15)	(4,164)	(182)	(147)		(54,596)	0	(54,596)
CATEENRT Total																						
GF	CATEENCR2	COUNTY ATTORNEY TEEN COURT COORD.	(1)	FR	DELETE	VACANT	TEEN COURT PROG. ADMINSTR	39,728	P02-STEP 1	ELIMINATE ACCOUNT DUE TO TERMINATION OF CONTRACT	0	(39,728)	(3,039)	(6,098)	(15)	(4,164)	(184)	(149)		(53,377)	0	(53,377)
CATEENCR2 Total																						
GF	COMMSVCS	FAMILY AND COMMUNITY SERVICES	1	FR	TITLE CHANGE	VACANT	DIR.-FAMILY&COMM. SERVICES	93,183	E26-ENTRY	TITLE CHANGE FROM DIR.-FAMILY & COMM. SERVICES TO COMMUNITY SERVICES DIRECTOR - NO OVERALL IMPACT	0	0	0	0	0	0	0	0		0	0	0
COMMSVCS Total																						
GF	CONSTABLE3	CONSTABLE PRECINCT, NO. 3	1	PR	NEW POSITION			10,621		OFFICE SPECIALIST, G7-ENTRY @ \$22,405 full year at 29 hours per week - effective January 1, 2015	10,621	10,621	813	1,631	0	0	50	40		13,155	146	13,301
CONSTABLE3 Total																						
GF	CONSTABLE7	CONSTABLE PRECINCT, NO. 7	1	PR	NEW POSITION			16,244		OFFICE SPECIALIST, G7-ENTRY @ \$22,405 all 29 hours per week	16,244	16,244	1,243	2,494	0	0	76	62		20,119	113	20,232
CONSTABLE7 Total																						
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM COUNTYJUDGE	VACANT	CHIEF ADMINISTRATOR	1,445	E28	TRANSFER CHIEF ADMINISTRATOR, E28-ENTRY, AND REGRADE TO ECAC-ENTRY, FROM COUNTYJUDGE TO COUNTYADMIN	176,609	176,609	13,511	27,109	25	4,600	830	671		223,355	0	223,355
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM HUMANRES	HUERTA, YVETTE	OPERATIONS ANALYST, IT/TERM	62,795	P15-ENTRY	TRANSFER OPERATIONS ANALYST, INTERM, 915-ENTRY, FROM HUMANRES TO COUNTYADMIN	62,795	62,795	4,804	9,639	13	4,164	285	239		81,949	0	81,949
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM COUNTYJUDGE	RODRIGUEZ, LORENA	COMM. CT. ADM. ASST. SENIOR	51,321	G28-2	TRANSFER COMM. CT. ADMIN ASST. SENIOR, G28-STEP 2, AND TITLE CHANGE TO EXECUTIVE ADMINISTRATIVE COORDINATOR, G28-STEP 2, FROM COUNTYJUDGE TO COUNTYADMIN	51,321	51,321	3,926	7,878	18	6,528	241	195		70,107	0	70,107
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM COUNTYJUDGE	ARMENDARIZ, LETICIA	GRANT ADMINISTRATOR	62,785	P13-STEP 3	TRANSFER GRANT ADMINISTRATOR, P13-STEP 3, FROM COUNTYJUDGE TO COUNTYADMIN	62,785	62,785	4,803	9,637	13	4,164	295	239		81,936	0	81,936
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	MARTINEZ, MICHAEL A.	COUNTY AUDITOR MGR. SR.	71,946	P18-STEP 1	TRANSFER COUNTY AUDITOR MANAGER, SENIOR (CONTRACT), P18-STEP 1, AND TITLE CHANGE TO ADMINISTRATIVE OPERATIONS DIRECTOR, P24-ENTRY, FROM AUDITOR TO COUNTYADMIN	87,699	87,699	6,709	13,462	13	4,164	412	333		112,792	0	112,792

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	WVC	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FRINGE	NEW POSITION OPER/CAP IMPACT	TOTAL IMPACT																				
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM AUDITOR	VACANT	ASSISTANT CONTRACT ADMINISTRATOR	44,963	P06-ENTRY	TRANSFER ASSISTANT CONTRACT ADMINISTRATOR, P06-ENTRY, FROM AUDITOR TO COUNTYADMIN	44,963	44,963	3,440	6,902	25	4,600	211	171		60,312	0	60,312																				
GF	COUNTYADMIN	COUNTY ADMINISTRATION DEPT	1	FR	NEW POSITION - TRANSFER FROM FLEETMGMT	STAPLE,HOPETON ROY	FLEET MANAGER	62,795	P15-ENTRY	TRANSFER FLEET MANAGER, P15-ENTRY, FROM FLEETMGMT TO COUNTYADMIN	62,795	62,795	4,804	9,639	13	0	295	239		77,785	0	77,785																				
COUNTYADMIN Total																						\$0	\$41,997	\$84,266	\$120	\$28,219	\$2,580	\$2,086	\$0	\$708,236	\$0	\$708,236										\$708,236
GF	COUNTYJUDGE	COUNTY JUDGE	1	FR	TITLE CHANGE	VARELA,CELESTE A.	COMM. CT. ADM ASST SENIOR	53,919	G28 - STEP 4	TITLE CHANGE FROM COMM. CT. ADMIN. ASSIST. SENIOR TO EXECUTIVE ASSISTANT-COUNTY JUDGE - NO OVERALL IMPACT	0	0	0	0	0	0	0	0		0	0	0																				
GF	COUNTYJUDGE	COUNTY JUDGE	1	FR	TITLE CHANGE	VOGT,RUBEN JOHN	PUBLIC POLICY DIRECTOR	65,974	P15 - STEP 3	TITLE CHANGE FROM PUBLIC POLICY DIRECTOR TO CHIEF OF STAFF - NO OVERALL IMPACT	0	0	0	0	0	0	0	0		0	0	0																				
GF	COUNTYJUDGE	COUNTY JUDGE	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	VACANT	CHIEF ADMINISTRATOR	1,445	E28	TRANSFER CHIEF ADMINISTRATOR, E28-ENTRY, FROM COUNTYJUDGE TO COUNTYADMIN - ALSO REDUCING COUNTYJUDGE 6761 BY \$150,000 TO COVER SALARY UNDER COUNTYADMIN	0	(151,445)	(111)	(222)	0	0	0	0		(151,778)	0	(151,778)																				
GF	COUNTYJUDGE	COUNTY JUDGE	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	RODRIGUEZ, LORENA	COMM. CT. ADM. ASST. SENIOR	51,321	G28-2	TRANSFER COMM. CT. ADMIN ASST. SENIOR, G28-STEP 2, AND TITLE CHANGE TO EXECUTIVE ADMINISTRATIVE COORDINATOR, G28-STEP 2, FROM COUNTYJUDGE TO COUNTYADMIN	0	(51,321)	(3,926)	(7,878)	(18)	(6,528)	(241)	(195)		(70,107)	0	(70,107)																				
GF	COUNTYJUDGE	COUNTY JUDGE	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	ARMENDARIZ, LETICIA	GRANT ADMINISTRATOR	62,785	P13-STEP 3	TRANSFER GRANT ADMINISTRATOR, P13-STEP 3, FROM COUNTYJUDGE TO COUNTYADMIN	0	(62,785)	(4,803)	(9,637)	(13)	(4,164)	(295)	(239)		(81,936)	0	(81,936)																				
COUNTYJUDGE Total																						(\$265,551)	(\$8,840)	(\$17,737)	(\$31)	(\$10,692)	(\$434)	\$0	\$0	(\$303,821)	\$0	(\$303,821)										(\$303,821)
GF	DA	DISTRICT ATTORNEY	1	FR	NEW POSITION - TRANSFER FROM GRANT	HILL, MICHELLE	TRIAL TEAM CHIEF	62,701	A03-10	1/2 OF SALARY OF A TRIAL TEAM CHIEF, A03-10 @ \$62,701	62,701	62,701	4,797	9,625	25	4,600	295	238		82,281	314	82,595																				
GF	DA	DISTRICT ATTORNEY	(1)	FR	DELETE - TRANSFER TO CA	DOMINGUEZ, JOHN	VICTIM ADVOCATE	34,539	G16-STEP 4	TRANSFER VICTIM ADVOCATE, G16-STEP 4, FROM DA TO CA	0	(34,539)	(2,642)	(5,302)	(18)	(5,024)	(162)	(131)		(47,818)	0	(47,818)																				
GF	DA	DISTRICT ATTORNEY	(1)	FR	DELETE - TRANSFER TO CA	HERRERA,BELUNDA LORRAINE	VICTIM ADVOCATE	34,539	G16-STEP 4	TRANSFER VICTIM ADVOCATE, G16-STEP 4, FROM DA TO CA	0	(34,539)	(2,642)	(5,302)	(13)	(4,164)	(162)	(131)		(46,953)	0	(46,953)																				
GF	DA	DISTRICT ATTORNEY	2	FR	NEW POSITION			110,882		TRAIL ATTORNEY, A01-1 @ \$55,441 EACH	110,882	110,882	8,481	17,019	50	9,200	522	422		146,576	5,566	152,132																				
GF	DISTCLERK	DISTRICT CLERK	1	FR	NEW POSITION			25,044		OFFICE SPECIALIST INT @ G10	25,044	25,044	1,916	3,844	25	4,600	119	94		\$134,086	\$5,870	\$139,956																				
GF	DISTCLERK	DISTRICT CLERK	1	FR	NEW POSITION			25,991		COURT CLERK @ G11	25,991	25,991	1,988	3,990	25	4,600	123	98		35,642	0	35,642																				
DISTCLERK Total																						\$51,035	\$3,904	\$7,834	\$50	\$9,200	\$242	\$192	\$0	\$72,457	\$0	\$72,457										\$72,457
GF	FACILITIES	FACILITIES MANAGEMENT	1	FR	NEW POSITION			42,109		MAINTENANCE MECHANIC, SENIOR, G24-ENTRY @ \$42,109	42,109	42,109	3,221	6,464	25	4,600	2,804	160		59,383	732	60,115																				
GF	FACILITIES	FACILITIES MANAGEMENT	1	FR	NEW POSITION			67,633		FACILITIES MANAGER, P17-ENTRY	67,633	67,633	5,174	10,315	25	4,600	318	257		88,322	0	88,322																				
GF	FACILITIES	FACILITIES MANAGEMENT	1	FR	NEW POSITION			65,169		BUILD. SYS. & EMS OPER MGR, P16-ENTRY	65,169	65,169	4,985	9,938	25	4,600	306	248		85,271	0	85,271																				
GF	FACILITIES	FACILITIES MANAGEMENT	1	PR	NEW POSITION			14,533		CUSTODIAN, G04-ENTRY @ \$14,533	14,533	14,533	1,112	2,231	0	0	968	55		18,899	88	18,987																				
GF	FACILITIES	FACILITIES MANAGEMENT	1	PR	NEW POSITION			7,266		CUSTODIAN, G04-ENTRY @ \$14,533 FULL YEAR, \$7,266 EFFECTIVE APRIL 2015	7,266	7,266	556	1,115	0	0	484	28		9,449	52	9,501																				
FACILITIES Total																						\$196,710	\$15,048	\$30,063	\$75	\$13,800	\$4,880	\$748	\$0	\$281,324	\$872	\$282,196										\$282,196
GF	FLEETMGMT	FLEET MANAGER	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	STAPLE,HOPETON ROY	FLEET MANAGER	62,795	P15-ENTRY	TRANSFER FLEET MANAGER, P15-ENTRY, FROM FLEETMGMT TO COUNTYADMIN	0	(62,795)	(4,804)	(9,639)	(13)	0	(295)	(239)		(77,785)	0	(77,785)																				
FLEETMGMT Total																						(\$62,795)	(\$4,804)	(\$9,639)	(\$13)	\$0	(\$295)	(\$239)	\$0	(\$77,785)	\$0	(\$77,785)										(\$77,785)
GF	GADMGF	346TH DISTRICT COURT	1	FR	NEW POSITION	CARRASCO, GILBERTO RODRIGO	COMPLIANCE OFFICER	59,760	P13-STEP 1	TRANSFER FROM EPOUCVETCT14 (GRANT) TO 346THDC (GENERAL FUND) BUT RESERVE IN GADMGF	59,760	59,760	4,572	9,173	18	5,024	3,872	227		82,646	2,649	85,295																				

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	WIC	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FRINGE	NETV POSITION OPERING IMPACT	TOTAL IMPACT										
GF	GADMINGF	346TH DISTRICT COURT	1	FR	NEW POSITION	ARMENDARIZ, PAUL	COMPLIANCE OFFICER	58,302	P13-ENTRY	TRANSFER FROM EPCOUVCT14 (GRANT) TO 346THDC (GENERAL FUND) BUT RESERVE IN GADMINGF	58,302	58,302	4,460	8,949	25	4,600	3,778	222	\$0	80,336	2,642	82,978										
GADMINGF Total																						\$118,062	\$9,032	\$18,122	\$43	\$9,624	\$7,650	\$449	\$0	\$162,962	\$5,291	\$168,273
GF	HUMANRES	HUMAN RESOURCES	(1)	FR	DELETE - TRANSFER TO COUNTY ADMIN	HUERTA, YVETTE	OPERATIONS ANALYST, INTERM	62,795	P15-ENTRY	TRANSFER OPERATIONS ANALYST, INTERM, 915-ENTRY, FROM HUMANRES TO COUNTY ADMIN	0	(62,795)	(4,804)	(9,639)	(13)	(4,164)	(295)	(239)	\$0	(81,949)	0	(81,949)										
HUMANRES Total																						(\$62,795)	(\$4,804)	(\$9,639)	(\$13)	(\$4,164)	(\$295)	(\$239)	\$0	(\$81,949)	\$0	(\$81,949)
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	DELETE - TRANSFER TO PUBLICDEFEND	VALDEZ, ADAN JACINTO	TRIAL ATTORNEY	62,549	A01-3	TRANSFER TRIAL ATTORNEY, A01-3, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(62,549)	(4,785)	(9,601)	(25)	(4,600)	(294)	(238)	\$0	(82,092)	0	(82,092)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	DELETE - TRANSFER TO PUBLICDEFEND	FLORES, RENE	TRIAL ATTORNEY	55,441	A01-1	TRANSFER TRIAL ATTORNEY, A01-1, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(55,441)	(4,241)	(8,510)	(25)	(4,600)	(261)	(211)	\$0	(73,289)	0	(73,289)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	RIF	BARRIGA, VERONICA B	LEGAL SECRETARY	29,052	G14-ENTRY	TRANSFER LEGAL SECRETARY, G14-ENTRY, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(29,052)	(2,222)	(4,459)	(25)	(4,600)	(137)	(110)	\$0	(40,605)	(1,447)	(42,052)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	DELETE - TRANSFER TO PUBLICDEFEND	FLORES, MARCO ALAN	EXECUTIVE ASSISTANT	44,240	G24-2	TRANSFER EXECUTIVE ASSISTANT, G24-2, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(44,240)	(3,384)	(6,791)	(13)	(4,164)	(208)	(168)	\$0	(58,966)	0	(58,966)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	DELETE - TRANSFER TO PUBLICDEFEND	ESCRICHE, STEPHEN M.	CHIEF INVESTIGATOR	64,355	P13-4	TRANSFER CHIEF INVESTIGATOR, P13-4, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(64,355)	(4,923)	(9,876)	(13)	(4,164)	(302)	(245)	\$0	(83,880)	0	(83,880)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	RIF	VARGAS, ERICK GABRIEL	OFFICE SPECIALIST	22,405	G7-ENTRY	TRANSFER OFFICE SPECIALIST, G07-ENTRY, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(22,405)	(1,714)	(3,439)	(13)	(4,164)	(105)	(85)	\$0	(31,925)	0	(31,925)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	RIF	ANCHONDO, MARTHA ALICIA	CASEWORKER, SENIOR	27,648	G12-1	TRANSFER CASEWORKER, SENIOR, G12-1, FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(27,648)	(2,115)	(4,244)	(13)	(4,164)	(130)	(105)	\$0	(38,419)	0	(38,419)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	DELETE AUTO ALLOWANCE - TRANSFER TO PUBLICDEFEND	ESCRICHE, STEPHEN M.		2,860		TRANSFER AUTO ALLOWANCE FOR CHIEF INVESTIGATOR FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(2,860)	(219)	(439)	0	0	(13)	(11)	\$0	(3,542)	0	(3,542)										
GF	INDEFENSEEN	PUBLIC DEFENDER	(1)	FR	RIF	ANCHONDO, MARTHA ALICIA		2,860		TRANSFER AUTO ALLOWANCE FOR CASEWORKER, SENIOR FROM INDEFENSEEN TO PUBLIC DEFENDER	0	(2,860)	(219)	(439)	0	0	(13)	(11)	\$0	(3,542)	0	(3,542)										
INDEFENSEEN Total																						(\$311,410)	(\$23,822)	(\$47,800)	(\$127)	(\$30,456)	(\$1,463)	(\$1,184)	\$0	(\$416,262)	(\$1,447)	(\$417,709)
GF	JUVCHALL	JUV PROB CHALLENGE GF	(1)	FR	DELETE	VACANT	JUV CORRS OFFICER JPD	31,203	G18-ENTRY	DELETE A JUVENILE CORRECTIONS OFFICER JPD, G18-ENTRY	0	(31,203)	(2,387)	(4,790)	(25)	(4,600)	(147)	(119)	\$0	(43,271)	0	(43,271)										
GF	JUVCHALL	JUV PROB CHALLENGE GF	1	FR	NEW POSITION	VACANT	TEAM LEADER CHALLENGE, G31-ENTRY	38,209		TEAM LEADER CHALLENGE, G31-ENTRY	38,209	38,209	2,923	5,865	25	4,600	180	145	\$0	51,947	0	51,947										
JUVCHALL Total																						\$7,006	\$536	\$1,075	\$0	\$0	\$33	\$26	\$0	\$8,676	\$0	\$8,676
GF	JUVPROB	JUVENILE PROBATION GF	(1)	FR	DELETE	VACANT	CONTRACT COORDINATOR	54,800	P18-ENTRY	DELETE A CONTRACT COORDINATOR, P18-ENTRY	0	(54,800)	(4,192)	(8,412)	(25)	(4,600)	(258)	(208)	\$0	(72,495)	0	(72,495)										
GF	JUVPROB	JUVENILE PROBATION GF	(1)	FR	DELETE	VACANT	SVC. COORD DRUG CT.-GFUND	36,299	P04-ENTRY	DELETE A SVC. COORDINATOR DRUG CT. - GRANT FUNDED, P04-ENTRY	0	(36,299)	(2,777)	(5,535)	(25)	(4,600)	(171)	(138)	\$0	(49,545)	0	(49,545)										
GF	JUVPROB	JUVENILE PROBATION GF	1	FR	NEW POSITION	VACANT	SECRETARY JPD, G09-ENTRY	28,733		SECRETARY JPD, G09-ENTRY	28,733	28,733	2,198	4,382	25	4,600	135	109	\$0	40,182	0	40,182										
GF	JUVPROB	JUVENILE PROBATION GF	1	FR	NEW POSITION	VACANT	COMPUTER SUPPORT SPECIALIST, P12-ENTRY	47,120		COMPUTER SUPPORT SPECIALIST, P12-ENTRY	47,120	47,120	3,605	7,233	25	4,600	221	179	\$0	62,983	0	62,983										
JUVPROB Total																						(\$15,246)	(\$1,166)	(\$2,332)	\$0	\$0	(\$73)	(\$58)	\$0	(\$18,875)	\$0	(\$18,875)
GF	PROBATE	PROBATE COURT	1	FR	NEW POSITION - TRANSFER FROM COURTSUARD1	LOZANO, SANDRA	OFFICE SPECIALIST, INTERM	26,312	G10-2	TRANSFER OFFICE SPECIALIST, INTERMEDIATE, G10-2, FROM COURTSUARD1 (SR) TO PROBATE (GF)	26,312	26,312	2,013	4,039	13	4,164	124	100	\$0	36,765	132	36,897										
PROBATE Total																						\$26,312	\$2,013	\$4,039	\$13	\$4,164	\$124	\$100	\$0	\$36,765	\$132	\$36,897
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	NEW POSITION	VACANT	SR, TRIAL ATTORNEY, A02-ENTRY	68,236		SR, TRIAL ATTORNEY, A02-ENTRY	68,236	68,236	5,220	10,474	25	4,600	321	259	\$0	89,135	0	89,135										
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	NEW POSITION - TRANSFER FROM INDEFENSEEN	VALDEZ, ADAN JACINTO	TRIAL ATTORNEY	62,549	A01-3	TRANSFER TRIAL ATTORNEY, A01-3, FROM INDEFENSEEN TO PUBLIC DEFENDER	62,549	62,549	4,785	9,601	25	4,600	294	238	\$0	82,092	313	82,405										
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	NEW POSITION - TRANSFER FROM INDEFENSEEN	FLORES, RENE	TRIAL ATTORNEY	55,441	A01-1	TRANSFER TRIAL ATTORNEY, A01-1, FROM INDEFENSEEN TO PUBLIC DEFENDER	55,441	55,441	4,241	8,510	25	4,600	261	211	\$0	73,289	278	73,567										

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	WIC	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FRINGE	NEW POSITION OPERICAP IMPACT	TOTAL IMPACT
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	NEW POSITION - TRANSFER FROM INDEFENSEEN	FLORES, MARCO ALAN	EXECUTIVE ASSISTANT	44,240	G24-2	TRANSFER EXECUTIVE ASSISTANT, G24-2, FROM INDEFENSEEN TO PUBLIC DEFENDER	44,240	44,240	3,384	6,791	13	4,164	208	168		58,968	222	59,190
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	NEW POSITION - TRANSFER FROM INDEFENSEEN	ESCRICHE, STEPHEN M.	CHIEF INVESTIGATOR	64,355	P13-4	TRANSFER CHIEF INVESTIGATOR, P13-4, FROM INDEFENSEEN TO PUBLIC DEFENDER	64,355	64,355	4,923	9,878	13	4,164	302	245		83,880	322	84,202
GF	PUBLICDEFEND	PUBLIC DEFENDER	1	FR	AUTO ALLOWANCE - TRANSFER FROM INDEFENSEEN	ESCRICHE, STEPHEN M.	CHIEF INVESTIGATOR	2,860		TRANSFER AUTO ALLOWANCE FOR CHIEF INVESTIGATOR FROM INDEFENSEEN TO PUBLIC DEFENDER	2,860	2,860	219	439	0	0	13	11		3,542	0	3,542
	Total							\$297,681			\$22,772	\$45,693	\$101	\$22,128	\$1,399	\$1,132	\$0	\$390,906	\$1,135	\$392,041		
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	RIVERA, ROMELIA	ADMIN ASSISTANT, SENIOR	52,572	G20-15	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	52,572	52,572	4,022	8,070	13	4,164	247	200		69,288	0	69,288
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	REYES, DOLORES J.	ADMIN. ASST. INTERMEDIATE	42,083	G16-12	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	42,083	42,083	3,219	6,460	18	5,238	198	160		57,376	0	57,376
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	PALACIOS, NORMA R.	ASST.PUBLIC WORKS DIR.	102,991	P27-2	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	102,991	102,991	7,879	15,809	13	4,164	484	391		131,731	0	131,731
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	ALONZO, SALVADOR	CIVIL ENGINEER	64,365	P15-1	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	64,365	64,365	4,924	9,880	18	5,024	303	245		84,759	0	84,759
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	ARIAS, LIDIA GRACIELA	CIVIL ENGINEER	62,795	P15-E	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	62,795	62,795	4,804	9,639	13	4,164	295	239		81,949	0	81,949
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	BANUELOS, MELINA IBETH	CIVIL ENGINEER	64,365	P15-1	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	64,365	64,365	4,924	9,880	13	4,164	303	245		83,894	0	83,894
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	HERNANDEZ, FERNANDO	CIVIL ENGINEER	65,974	P15-2	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	65,974	65,974	5,047	10,127	13	0	310	251		81,722	0	81,722
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	SALDANA, GILBERTO JR.	CIVIL ENGINEER, SENIOR	91,001	P23-3	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	91,001	91,001	6,962	13,969	18	6,528	428	346		119,252	0	119,252
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	MORALES, JORGE A.	GIS MANAGER	61,254	P13-4	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	61,254	61,254	4,666	9,402	13	4,164	288	233		80,040	0	80,040
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	GOMEZ, MONICA J.	GIS SPECIALIST(GEN. ADM.)	45,913	G23-2	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	45,913	45,913	3,512	7,048	13	4,164	216	174		61,040	0	61,040
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	RODRIGUEZ, LUIS	LEAD PLANNER	51,321	G28-2	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	51,321	51,321	3,926	7,878	13	4,164	241	195		67,738	0	67,738
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	CARRIZAL, ERNESTO	PUBLIC WORKS DIRECTOR	135,059	E36-E	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	135,059	135,059	10,332	20,732	13	4,164	635	513		171,448	0	171,448
GF	ROADBRIDGEGF	GENERAL & ADMIN R&B	1	FR	NEW POSITION - TRANSFER FROM GADMINRB	MARTIN, HENRY	ZONING / COMPLIANCE INSPE	44,220	G18-11	TRANSFER DEPARTMENT FROM SPECIAL REVENUE TO GENERAL FUND	44,220	44,220	3,383	6,768	18	5,238	209	167		60,023	0	60,023
	Total							\$883,913			\$57,620	\$135,682	\$189	\$55,340	\$4,157	\$3,359	\$0	\$1,150,260	\$0	\$1,150,260	\$0	\$1,150,260
GF	SHERIFFCID	SHERIFF-CID	1	FR	REGRADE	AVILA, PATRICIA	OFFICE SPECIALIST, IT/TERM	26,312	G10-2	REGRADE OFFICE SPECIALIST, G10-2, TO AN ACCOUNT CLERK, G13-ENTRY	27,994	1,682	129	258	0	0	8	6		2,083	0	2,083
	Total							\$1,682			\$129	\$258	\$0	\$0	\$8	\$6	\$0	\$2,083	\$0	\$2,083	\$0	\$2,083

Fund	INDEX	DEPT	# OF POS	STATUS	ACTION	NAME OF PERSON	CURRENT TITLE	CURRENT SALARY	CURRENT GRADE	PROPOSAL	PROPOSED SALARY	SALARY IMPACT	SOC SEC	RETIREMENT	INS-LIFE	INS-HEALTH	W/C	UNEMP	CLEAT 3068	TOTAL IMPACT WITH FINANCE	NEW POSITION OPERICAP IMPACT	TOTAL IMPACT
GF	SHERTRAINEE	SHERIFF TRAINEE BACKFILL	(20)	FR	DELETE	VACANT	DETENTION OFFICER TRAINEE	33,591	70	ELIMINATE THE SHERTRAINEE ACCOUNT BY DELETING 20 DETENTION OFFICER TRAINEE	0	(319,839)	(24,865)	(45,109)	(250)	(19,859)	(19,907)	(1,267)	(260)	(431,156)	0	(431,156)
	SHERTRAINEE Total										(\$319,839)	(\$24,865)	(\$45,109)	(\$250)	(\$19,859)	(\$19,907)	(\$1,267)	(\$260)	(\$431,156)	\$0	(\$431,156)	
SR	COURTGUARD1	COURT INITIATED GUARDIANSHIP 1	(1)	FR	DELETE - TRANSFER TO PROBATE	LOZANO, SANDRA	OFFICE SPECIALIST, INTERM	26,312	G10-2	TRANSFER OFFICE SPECIALIST, INTERMEDIATE, G10-2, FROM COURTGUARD1 (SR) TO PROBATE (GF)	0	(26,312)	(2,013)	(4,039)	(13)	(4,164)	(124)	(100)		(36,765)	0	(36,765)
	COURTGUARD1 Total										(\$26,312)	(\$2,013)	(\$4,039)	(\$13)	(\$4,164)	(\$124)	(\$100)	\$0	\$0	(\$36,765)	\$0	(\$36,765)
SR	LAWLIBRARY	LAW LIBRARY	(1)	FR	DELETE	VACANT	LAW LIBRARY ASSISTANT	25,044	G10-ENTRY	REMOVE LAW LIBRARY ASSISTANT, G10-ENTRY	0	(25,044)	(1,916)	(3,844)	(25)	(4,600)	(118)	(95)		(35,642)	0	(35,642)
	LAWLIBRARY Total										(\$25,044)	(\$1,916)	(\$3,844)	(\$25)	(\$4,600)	(\$118)	(\$95)	\$0	\$0	(\$35,642)	\$0	(\$35,642)
	Grand Total										\$993,724	\$87,299	\$179,426	\$159	\$67,072	(\$1,953)	\$4,308	(\$260)	\$1,329,775	\$12,112	\$1,341,887	

*APPROVED DURING BUDGET HEARINGS ON 9/16/14; TRANSFER A MONETARY EQUIVALENT OF 6 MONTHS WORTH OF SALARY OF A TOTAL OF 53 POSITIONS WHICH AFFECTS THE FOLLOWING DEPARTMENTS:

- DEPARTMENT:
 COUNCIL OF JUDGES
 COUNTY COURT AT LAW ADMINISTRATION
 COUNTY CLERK CRIMINAL FEE COLLECTIONS
 CRIMINAL LAW MAGISTRATE I
 SHERIFF DETENTION FACILITY
 SHERIFF JAIL ANNEX

POSITIONS
4
9
24
4
8
4